

# Parks/Historic Preservation Trust Fund

Fund 270

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
<b>Revenues</b>					
Miscellaneous	(\$131)	\$0	\$0	\$0	0%
Charges & Fees	15,569	0	0	0	0%
Fund Balance	0	26,130	0	0	0%
<b>Total</b>	<b>\$15,438</b>	<b>\$26,130</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Expenses</b>					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
To General Capital	102,000	26,130	0	0	0%
<b>Total</b>	<b>\$102,000</b>	<b>\$26,130</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

## Budget Highlights

The Parks Trust Fund was created in Fiscal Year 1999/00 with a \$500,000 one-time appropriation from a ½ cent tax increase. This Fund contains only local dollars, and received periodic funding from “fees in lieu of” (developer fees paid in lieu of providing open space on-site) and proceeds from harvesting timber in County’s parks.